

Safer Communities												
2006/07 outturn	2007/08 outturn	PI ref	PI description	Polarity	latest performance (quarter 1)	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target
		NI 015	Number of most serious violent crimes per 1,000 population	Smaller is Better	0.04		!					
		NI 016	Number of recorded serious acquisitive crimes per 1,000 population	Smaller is Better	0.80		!					
		NI 020	Number of 'assaults with less serious injury' per 1,000 population	Smaller is Better	0.48		!					
		NI 028	Number of serious violent knife crimes per 1,000 population	Smaller is Better	0.07		!					
		NI 029	Number of gun crimes per 1,000 population	Smaller is Better	0.02		!					
		NI 034	Number of domestic homicides per 1,000 population	Smaller is Better	0.00		!					
0.03	0.10	NI 047	% change in the number of people killed or seriously injured (KSI) in road traffic collisions during the calendar year, compared to the previous year	Bigger is Better	8.40	-0.90	▲	✔	9.30	8.40	-0.90	▲
9.57	2.50	NI 048	% change in the number of children (aged under 16 years) killed or seriously injured in road traffic collisions during the calendar year compared to the previous year (figures are based on a 3 year rolling average)	Bigger is Better	6.90	-9.80	▲	✔	16.70	6.90	-9.80	▲

Children and Young People - Be Healthy												
2006/07 outturn	2007/08 outturn	PI ref	PI description	Polarity	latest performance (quarter 1)	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target
		NI 053i	% of infants being breastfed at 6-8 weeks (breastfeeding prevalence)	Bigger is Better	14.60		!					

Children and Young People - Enjoy and Achieve												
2006/07 outturn	2007/08 outturn	PI ref	PI description	Polarity	latest performance (quarter 1)	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target
		NI 103a	% of statements of Special Educational Needs issued within 26 weeks excluding exceptions	Bigger is Better	95.18	-4.82			100.00	95.18	-4.82	
		NI 103b	% of statements of Special Educational Needs issued within 26 weeks	Bigger is Better	94.74	-5.26			100.00	94.74	-5.26	
		NI 109	% of centres required to reach all under 5s that are Sure Start Children's Centres	Bigger is Better	100.00	0.00			100.00			
Children and Young People - Make a positive contribution												
2006/07 outturn	2007/08 outturn	PI ref	PI description	Polarity	latest performance (quarter 1)	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target
		NI 114	% of pupils who are permanently excluded from school	Smaller is Better	0.13	0.01			0.12			
Children and Young People - Economic Wellbeing												
2006/07 outturn	2007/08 outturn	PI ref	PI description	Polarity	latest performance (quarter 1)	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target
		NI 116	% of children in poverty	Smaller is Better	23.20	-1.80			25.00			
12.87		NI 117	% of 16 to 18 year olds who are not in education, employment or training (NEET)	Smaller is Better	10.60	0.60			10.00			
		NI 118	% of working families receiving more than the family element of Child Tax Credit (CTC) that benefit from the childcare element of Working Tax Credit (WTC)	Bigger is Better	12.90							

Adult health and well-being												
2006/07 outturn	2007/08 outturn	PI ref	PI description	Polarity	latest performance (quarter 1)	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target
		NI 125	% of people aged 65+ who were discharged from hospital and benefited from intermediate care / rehabilitation living at home 3 months after the date of their discharge	Bigger is Better	81.00	1.00			80.00	80.00	0.00	
?	?	NI 126	% of women receiving services provided in the area who have seen a midwife or a maternity healthcare professional, for health and social care assessment of needs, risks and choices by 12 completed weeks of pregnancy	Bigger is Better	73.47							
		NI 130	Number of Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) per 100,000 population aged 18 or over	Bigger is Better	139.40	7.40			150.00	150.00	0.00	
		NI 131	Average weekly rate of delayed transfers of care from all NHS hospitals, acute and non-acute, per 100,000 population aged 18+	Smaller is Better	4.16				4.00	4.00	0.00	
		NI 132	Acceptable waiting times for assessments: For new clients (aged 18+), the percentage from where the time from first contact to completion of assessment is less than or equal to four weeks	Bigger is Better	90.50	2.50			88.00	88.00	0.00	
		NI 133	Acceptable waiting times for delivery of care packages: For new clients (aged 65+), the percentage for whom the time from completion of assessment to provision of all services in the care package is less than or equal to four weeks	Bigger is Better	94.00	3.50			90.50	90.50	0.00	

Tackling Exclusion and Promoting Equality												
2006/07 outturn	2007/08 outturn	PI ref	PI description	Polarity	latest performance (quarter 1)	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target
		NI 141	% of service users (i.e. people who are receiving a Supporting People Service) who have moved on from supported accommodation in a planned way	Bigger is Better	74.40	6.40			68.00			

Local Economy												
2006/07 outturn	2007/08 outturn	PI ref	PI description	Polarity	latest performance (quarter 1)	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target
73.10		NI 151	% of the working age population who are in employment	Bigger is Better	73.40	0.10			73.30			
19.63		NI 152	% of the working age population who are claiming out of work benefits	Smaller is Better	18.60	-0.30			18.90			
	70.00	NI 157d	Processing of County applications within 13 weeks	Bigger is Better	69.23	9.23			60.00	60.00	0.00	
		NI 175	% with access to services and facilities by public transport, walking and cycling	Bigger is Better	70.52	5.92			65.10			
		NI 177	Number of local bus passenger journeys originating in the authority area	Bigger is Better	25,835,590	1,179,590			24,656,000			

Progress to date
April to June 2008
April to June 2008
April to June 2008
April to June 2008
April to June 2008
April to June 2008
April to June 2008
<p>The data for road traffic casualties where people have been killed or seriously injured is available for the period Jan-Jun 2008 and has been used in the calculation. There have been 95 casualties which fall into this category during Jan - Jun inc. which is slightly below the target for the year of 184 but is better than previous years performance. The calculation follows the new methodology and is the percentage change against 3-year rolling averages. Currently we predict we will be less than target. Accidents cannot be predicted but we analyse the results carefully for patterns ie. location, demographic, road condition, weather conditions. Training has been targeted this year at child pedestrians, young and experienced drivers, older drivers and motorcyclists.</p>
<p>The data for road traffic casualties where children have been killed or seriously injured is available for the period Jan-Jun 2008 and has been used in the calculation. There have been 16 casualties which fall into this category during Jan - Jun inc. which is significantly below the target for the year of 22. The calculation follows the new methodology and is the percentage change against 3-year rolling averages. Currently we predict we will be worse than target. Accidents cannot be predicted but we analyse the results carefully for patterns ie. location, demographic, road condition, weather conditions. Training has been targeted this year at child pedestrians and young and experienced drivers</p>
Progress to date
<p>Quarter 1 figure is currently being validated (it also excludes Easington). The final figure for quarter 1 will not be confirmed until mid-August.</p>

Progress to date
All 43 Sure Start centres completed. No further Childrens Centres are required for the Durham area. Target met early.

Progress to date

Progress to date
Data (at County level) for children living in benefit claiming households were taken from Dept for Work and Pensions. Refers to latest data from August 2007.
Please bear in mind that the only valid measure that is relevant is the Nov-Jan average of NEETs each year (10.4% for Nov07-Jan08). The quarterly data is only a measure of progress, and can really only be measured against the same point in previous years i.e. the reduction we are striving for is not a straight line

Progress to date
<p>This indicator calculates the percentage of older people discharged from hospital into intermediate care or rehabilitation services that are still living at home 3 months after discharge. It is a new National Indicator and has limited benchmarking baseline data. A target of 80% has been set for 2008/9 which has been achieved in the 1st quarter.</p>
<p>Quarter 1 data is currently being validated. The final figure will not be available until mid-August</p>
<p>This indicator measures the number of users in receipt of a direct payment OR individual budget per 100,000 population. At the end of the 1st quarter, there were 538 people in receipt of a direct payment and 5 in receipt of an Individual Budget. Performance in the 1st quarter has exceeded target.</p>
<p>This is a new indicator and a target has been established for 2008/9 based on 1st quarter performance as the baseline. The aim is to achieve a marginal reduction in delayed transfers of care over the course of the year.</p>
<p>This indicator measures the percentage of social care assessments completed within 28 days. It is a new indicator that includes assessments for older people, physically disabled people, people with learning disabilities and people with mental health needs. Performance in the 1st quarter has exceeded target.</p>
<p>This indicator measures the percentage of social care packages in place within 28 days of completion of assessment. For 2008/9 it excludes Learning Disability and Mental Health assessments but these will be included in 2009/10. Performance in the 1st quarter has exceeded latest IPF comparator group average of 91% and is well above target.</p>

Progress to date
This indicator measures the percentage of people that move from supported housing to independent living i.e. a supported housing scheme or back to family. Given the chaotic lifestyles of some of the service users this is a difficult indicator to influence. Calculation of this indicator involves analysing approximately 120 workbooks from approximately 50 providers of supported accommodation. In the first quarter 2008/9 93 out of 125 service users that moved from supported accommodation, moved to independent living.


Progress to date
Data is for the period Jan-Dec 2007.

Local Area Agreement													
Health and Well-being													
2006/07 outturn	2007/08 outturn	PI ref	PI description	Polarity	latest performance (quarter 1)	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target	Progress to date
133.07		NI 121	Standardised under 75 mortality rate for all circulatory diseases per 100,000 population	Smaller is Better			?	?	88.80				This indicator is reported annually and data for 2007 will not be available until December 2008.
133.07		NI 122	Standardised under 75 mortality rate for all cancers per 100,000 population	Smaller is Better			?!	?					This indicator is reported annually and data for 2007 will not be available until December 2008.
		NI 119	Self-reported measure of people's overall health and wellbeing (place survey)	Bigger is Better			?!	?					Data for this indicator is taken from the Place Survey and will be available at the end of 2008/09
		NI 040	% change in the number of drug users recorded as being in effective treatment from the baseline year of 2007/08	Bigger is Better			?	?	1952.00				
		NI 039	Number of alcohol related admissions per 100,000 population	Smaller is Better			?	?	1636.00				
		NI 020	Number of 'assaults with less serious injury' per 1,000 population	Smaller is Better	0.48		!	?					April to June 2008
		NI 055i	% of children in Reception with height and weight recorded who are obese	Smaller is Better			?	?	10.70				This indicator is annual so there will be no update until end 08/09
		NI 055ii	% of children in Reception with height and weight recorded	Bigger is Better			?!	?					
		NI 056i	% of children in year 6 with height and weight recorded who are obese	Smaller is Better			?	?	20.00				This indicator is annual so there will be no update until end 08/09
		NI 056ii	% of children in year 6 with height and weight recorded	Bigger is Better			?!	?					
		NI 008	Adult participation in sport and active recreation - equivalent to 30 minutes on 3 or more days a week (active people survey)	Bigger is Better			?!	?					
84.00	92.00	LAA C&YP 01c	% children (age 7-14) taking up sporting opportunities (minimum of 2 hours per week on high quality PE and sport, both within and beyond the school curriculum)	Bigger is Better			?	?	87.00				
1102.11	5413.00	NI 123	Number of 4 week smoking quitters per 100,000 population aged 16 or over	Bigger is Better			?	?	1190.00				Quarter 1 data will not be available until the end of August 2008.
-15.30		NI 112	% change in the rate of under-18 conceptions per 1,000 girls aged 15-17 years compared to the 1998 baseline rate	Bigger is Better			?	?	36.60				
		LAA local indicator	Number of people with mental health problems progressing from employment support into education, training, volunteering and employment	Bigger is Better	184.00	115.00	★	?		272.00		!	The annual target for this indicator is 272 people with mental health needs progressing from employing support into training, further education, volunteering and employment. The Qtr 1 target is 69. Actual performance in quarter 1 has significantly exceeded this target. This reflects the ongoing work with Mental Health Service to prioritise employment support and achieve better outcomes for service users.
		NI 125	% of people aged 65+ who were discharged from hospital and benefited from intermediate care / rehabilitation living at home 3 months after the date of their discharge	Bigger is Better	81.00	1.00	●	?	80.00	80.00	0.00	●	This indicator calculates the percentage of older people discharged from hospital into intermediate care or rehabilitation services that are still living at home 3 months after discharge. It is a new National Indicator and has limited benchmarking baseline data. A target of 80% has been set for 2008/9 which has been achieved in the 1st quarter.
		NI 141	% of service users (i.e. people who are receiving a Supporting People Service) who have moved on from supported accommodation in a planned way	Bigger is Better	74.40	6.40	●	?	68.00	68.00	0.00		This indicator measures the percentage of people that move from supported housing to independent living i.e. a supported housing scheme or back to family. Given the chaotic lifestyles of some of the service users this is a difficult indicator to influence. Calculation of this indicator involves analysing approximately 120 workbooks from approximately 50 providers of supported accommodation. In the first quarter 2008/9 93 out of 125 service users that moved from supported accommodation, moved to independent living.

Safe													
2006/07 outturn	2007/08 outturn	PI ref	PI description	Polarity	latest performance (quarter 1)	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target	Progress to date
		NI 020	Number of 'assaults with less serious injury' per 1,000 population	Smaller is Better	0.48		!	?					April to June 2008
		LAA local indicator	% of the population covered by MARAC	Bigger is Better			!	?			-!		
		NI 030	The change in convictions for prolific and other priority offenders (PPOs) over a 12 month period	Smaller is Better			?	?					
		NI 111	Number of first time entrants to the Youth Justice System aged 10 - 17	Smaller is Better			?	?					
		NI 021	Dealing with local concerns about anti-social behaviour and crime issues by the local council and police (place survey)	Bigger is Better			?	?					Data for this indicator is taken from the Place Survey and will be available at the end of 2008/09
			Number of people killed or seriously injured in road traffic collisions	Smaller is Better	39.00	-7.00	★	?	184.00		-		
Achieve													
2006/07 outturn	2007/08 outturn	PI ref	PI description	Polarity	latest performance (quarter 1)	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target	Progress to date
	69.80	NI 079	% of young people attaining a Level 2 qualification by the age of 19	Bigger is Better				?	73.30				
12.87		NI 117	% of 16 to 18 year olds who are not in education, employment or training (NEET)	Smaller is Better	10.60	0.60	▲	?	10.00				Please bear in mind that the only valid measure that is relevant is the Nov-Jan average of NEETs each year (10.4% for Nov07-Jan08). The quarterly data is only a measure of progress, and can really only be measured against the same point in previous years i.e. the reduction we are striving for is not a straight line
	45.20	NI 164	% of population (aged 19-64 for males and 19-59 for females) qualified to at least Level 3	Bigger is Better				?	47.70				
Economic Well-being													
2006/07 outturn	2007/08 outturn	PI ref	PI description	Polarity	latest performance (quarter 1)	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target	Progress to date
		NI 171	Number of business registrations per 10,000 resident population aged 16 and above	Bigger is Better			?	?	23.00				
73.10		NI 151	% of the working age population who are in employment	Bigger is Better	73.40	0.10	●	?	73.30				Data is for the period Jan-Dec 2007.
360.90		NI 166	Median earnings of employees in the area	Bigger is Better			?	?	364.40				
		NI 173	% of the working population who move directly from employment, including those in receipt of employers sick pay or SSP, to incapacity benefits (IB)	Smaller is Better			?	?	1.22				
19.63		NI 152	% of the working age population who are claiming out of work benefits	Smaller is Better	18.60	-0.30	●	?	18.90				

Positive Contribution													
2006/07 outturn	2007/08 outturn	PI ref	PI description	Polarity	latest performance (quarter 1)	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target	Progress to date
		NI 023	Perceptions that people in the area treat one another with respect and consideration (place survey)	Smaller is Better									Data for this indicator is taken from the Place Survey and will be available at the end of 2008/09
28.00		NI 004	% of people who feel they can influence decisions in their locality (place survey)	Bigger is Better									Data for this indicator is taken from the Place Survey and will be available at the end of 2008/09
		NI 006	Participation in regular volunteering (place survey)	Bigger is Better									Data for this indicator is taken from the Place Survey and will be available at the end of 2008/09
		NI 110	Young people's participation in positive activities (TellUs Survey)	Bigger is Better									'Tellus' survey data not available until mid-end September

Physical Place													
2006/07 outturn	2007/08 outturn	PI ref	PI description	Polarity	latest performance (quarter 1)	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target	Progress to date
		NI 195a	% of relevant land and highways that is assessed as having deposits of litter that fall below an acceptable level	Smaller is Better					9.80				
		NI 195b	% of relevant land and highways that is assessed as having deposits of detritus that fall below an acceptable level	Smaller is Better					14.40				
		NI 195c	% of relevant land and highways that is assessed as having deposits of graffiti that fall below an acceptable level	Smaller is Better					3.50				
		NI 195d	% of relevant land and highways that is assessed as having deposits of fly posting that fall below an acceptable level	Smaller is Better					0.60				
		NI 196	Fly-tipping: grading calculated using a combination of year on year change in total incidents of fly-tipping dealt with, compared with year on year change in enforcement actions taken against fly-tipping (lower grades = more effective)	Smaller is Better					3.00				data was provided by 2 districts so there is not enough information to calculate a county-wide figure
		NI 158	% non-decent council homes	Smaller is Better									data was provided by 2 districts so there is not enough information to calculate a county-wide figure
		NI 154	Net increase in dwelling stock over one year	Bigger is Better					1753.00				data was provided by 3 districts so there is not enough information to calculate a county-wide figure
		NI 155	Number of affordable homes delivered (gross)	Bigger is Better					150.00				data was provided by 3 districts so there is not enough information to calculate a county-wide figure
		NI 187i	% of households on income related benefits living in homes with low energy efficiency (SAP rating of below 35)	Smaller is Better									
		NI 187ii	% of households on income related benefits living in homes with high energy efficiency (SAP rating meeting the standard of 65 or above)	Bigger is Better									
		NI 156	Number of households living in temporary accommodation	Smaller is Better					44.00				Data was not provided by the deadline but the total at 30 June 2008 was 40. This is to be confirmed
		NI 175	% with access to services and facilities by public transport, walking and cycling	Bigger is Better	70.52	5.92			65.10				
		NI 186	% reduction of the per capita CO2 emissions in the local authority area	Bigger is Better					7.10				
382.74		NI 191	Number of kilograms of residual household waste collected per household	Smaller is Better					741.00				It has not been possible to report data to the end of quarter 1 due to a number of reasons and we anticipate that in future, data will be reported a quarter in arrears to match the validation process of the national WasteDataFlow system. Substantial changes to the waste data streams (methodology, kerbside contract, ongoing digester issues) have been experienced by not only the County Council but third parties and district partners resulting in insufficient data being able to be reported to provide an estimate.
29.25	32.00	NI 192	% of household waste arisings sent for reuse, recycling, composting or anaerobic digestion	Bigger is Better					35.00				It has not been possible to report data to the end of quarter 1 due to a number of reasons and we anticipate that in future, data will be reported a quarter in arrears to match the validation process of the national WasteDataFlow system. Substantial changes to the waste data streams (methodology, kerbside contract, ongoing digester issues) have been experienced by not only the County Council but third parties and district partners resulting in insufficient data being able to be reported to provide an estimate.

		NI 188	Level of preparedness the authority has reached to adapt to Climate Change (graded 0 to 4)	Bigger is Better			?	?	1.00				
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Statutory Education and Early Years													
2006/07 outturn	2007/08 outturn	PI ref	PI description	Polarity	latest performance (quarter 1)	variance from target	compared to target	compared to last year outturn	2008/09 year-end target	predicted 08/09 outturn	predicted variance from target	predicted performance to target	Progress to date
37.00	37.10	NI 072	% of children assessed against the Early Years Foundation Stage Profile (EYFSP) achieving 78 points across all scales with at least 6 points in each of the Personal, Social and Emotional Development (PSED) and Communication, Language and Literacy (CLL) scales	Bigger is Better				?	45.20			—	
	72.00	NI 073	% of pupils achieving level 4 or above in both English and Maths at Key Stage 2	Bigger is Better				?	76.00			—	2008 examination results are not yet available
	66.00	NI 074	% of pupils achieving level 5 or above in both English and Maths at Key Stage 3	Bigger is Better				?	74.00			—	2008 examination results are not yet available
	42.20	NI 075	% of pupils achieving 5 or more A*-C grades at GCSE or equivalent including English and Maths	Bigger is Better				?	48.00			—	2008 examination results are not yet available
	72.40	NI 083	% of pupils achieving level 5 or above in Science at Key Stage 3	Bigger is Better				?	76.00			—	2008 examination results are not yet available
	41.70	NI 092	The mean score of the lowest achieving 20% of children (Early Years Foundation Stage Profile) as a percentage of the median score of all children	Smaller is Better				?	39.00			—	
	81.60	NI 093	% of pupils progressing by 2 levels in English between Key Stage 1 and Key Stage 2	Bigger is Better				?	83.00			—	2008 examination results are not yet available
	79.80	NI 094	% of pupils progressing by 2 levels in Maths between Key Stage 1 and Key Stage 2	Bigger is Better				?	80.00			—	2008 examination results are not yet available
	19.00	NI 095	% of pupils progressing by 2 levels in English between Key Stage 2 and Key Stage 3	Bigger is Better				?	35.00			—	2008 examination results are not yet available
	54.70	NI 096	% of pupils progressing by 2 levels in Maths between Key Stage 2 and Key Stage 3	Bigger is Better				?	65.00			—	2008 examination results are not yet available
	52.10	NI 097	% of pupils progressing by 2 levels in English between Key Stage 3 and Key Stage 4	Bigger is Better				?	60.00			—	2008 examination results are not yet available
	20.50	NI 098	% of pupils progressing by 2 levels in Maths between Key Stage 3 and Key Stage 4	Bigger is Better				?	29.00			—	2008 examination results are not yet available
	52.00	NI 099	% of looked after children achieving level 4 in English at Key Stage 2	Bigger is Better				?	44.00			—	2008 examination results are not yet available
38.10	42.00	NI 100	% of looked after children reaching level 4 in mathematics at Key Stage 2	Bigger is Better				?	40.00			—	2008 examination results are not yet available
	5.30	NI 101	% of looked after children achieving 5 A*-C GCSEs or equivalent at key stage 4 including English and Maths	Bigger is Better				?	20.00			—	2008 examination results are not yet available
	42.20	NI 105	Percentage point gap between pupils who are identified as having special educational needs (SEN) who achieve 5 A*-C GCSE including English and Maths and their peers (pupils who have not been identified as having SEN)	Smaller is Better				?	41.80			—	2008 examination results are not yet available